

Administration

Element	Summary Views	Detail Views
Scorecard	<ul style="list-style-type: none"> • Landing Page 	
Objectives		<ul style="list-style-type: none"> • Maintain AAA Bond Rating • Full implementation of Connect Morrisville Strategic Plan • Increase data accessibility
Outcome Measures		<ul style="list-style-type: none"> • Bond Rating established by Standard & Poor's, Moody's, and Fitch Group • Percentage of departments with work plans in place by February 15, 2019 • Percentage of individual employees with work plans in place by October 1, 2019 • Restructure and alignment of performance measures in FY20 • Alignment of Connect Morrisville Strategic Plan to FY20 Budget • Number of visits to Historical Records Archive Page for Financial, Public Records and Project/CIP data
Initiatives	<ul style="list-style-type: none"> • Department Initiatives 	<ul style="list-style-type: none"> • Implement citizens advisory committee to address public school needs • Develop Town Center Core Demonstration project • Develop strategy to resolve prepaid acreage fees • Develop and implement program cost allocation model

Milestones		<ul style="list-style-type: none">• Research/draft Committee charter language for Council consideration• Adoption of Committee Charter by Town Council• Appointment of Committee Membership• Inaugural Meeting of Committee• Related Area Infrastructure Coordination• Coordinate opening of Morrisville Community Library by Spring 2020• Complete Town Center Core Stormwater Control Measure Project• Facilitate private development through adopted development agreement with preferred developer• Evaluation and adoption of policy• Evaluate/Understand new MUNIS Accounting System functionality• Project Codes/Strings identified and established in MUNIS• Initiate Pilot Project Tracking Code - MAFC• Evaluate First Year of Collected Data/Identify other Applications for Use• Full Program Implementation
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Department Purpose Statement

Provide Town leadership and support through an engaging and innovative work culture that ensures effectiveness and efficiency of services to the community and organization.

Department Measures

Administration	Morrisville
 Maintain AAA Bond Rating	 Obj. 5.1: Promote financial integrity through effectively and efficiently managing public assets Morrisville
 Full implementation of Connect Morrisville Strategic Plan	 Obj. 5.3: Require the highest professional standards Morrisville
	 Obj. 5.5: Align priorities with resources Morrisville
 Increase data accessibility	 Obj. 5.2: Deliver customer-focused service Morrisville
	 Obj. 5.6: Leverage the use of technology to maximize results Morrisville

Department Initiatives

Objectives	Initiatives	Milestones
 Obj. 6.5: Develop an advocacy plan to address public education needs Morrisville	 Implement citizens advisory committee to address public school needs	 Research/draft Committee charter language for Council consideration
		 Adoption of Committee Charter by Town Council
		 Appointment of Committee Membership
		 Inaugural Meeting of Committee
 Obj. 2.2 Create a sense of place through insightful development that balances commercial and residential growth Morrisville	 Develop Town Center Core Demonstration project	 Related Area Infrastructure Coordination
		 Coordinate opening of Morrisville Community Library by Spring 2020
		 Complete Town Center Core Stormwater Control Measure Project
		 Facilitate private development through adopted development agreement with preferred developer
 Obj. 5.5: Align priorities with resources Morrisville	 Develop strategy to resolve prepaid acreage fees	 Evaluation and adoption of policy
 Obj. 5.5: Align priorities with resources Morrisville	 Develop and implement program cost allocation model	 Evaluate/Understand new MUNIS Accounting System functionality
		 Project Codes/Strings identified and established in MUNIS
		 Initiate Pilot Project Tracking Code - MAFC
		 Evaluate First Year of Collected Data/Identify other Applications for Use
		 Full Program Implementation


Owner

 Erin Hudson (Administration)

Analysis CY Q2-21

Morrisville continues to maintain its AAA bond rating

Outcome Measures

 **Bond Rating established by Standard & Poor's, Mood..**
Administration

Initiatives




Owner


 Erin Hudson (Administration)


Analysis CY Q2-21

Plan fully implemented

Outcome Measures

 Percentage of departments with work plans in place..
Administration

 Percentage of individual employees with work plans...
Administration

 Restructure and alignment of performance measure..
Administration

 Alignment of Connect Morrisville Strategic Plan to FY..
Administration

Initiatives

Owner


 Erin Hudson (Administration)

Analysis CY Q2-21

Staff continues to identify ways to increase accessibility for Morrisville residents, staff and elected officials.

- Major project information is shared through multiple communication outlets, including the Town's website, Morrisville PRO, Connection Newsletter (quarterly), and social media
- Budget information is shared via the Town's website and social media
- Most public records are available for access 24/7 through our Historical Records Archive page or through submission of a Public Records Request using our convenient online form
- In November 2020, Morrisville launched its first Open Data Portal, further increasing access and transparency. Check it out [HERE](#)

Outcome Measures

 [Number of visits to Historical Records Archive Page ...](#)
Administration

Initiatives



Bond Rating established by Standard & Poor's, Moody's, and Fitch Group

Administration

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[Initiatives](#)

[Milestones](#)

Description

Three credit-rating agencies responsible for bond rating awards

Why It Matters

Speaks to fiscal solvency, debt capacity, better interest rates for capital investments

Analysis CY Q2-21

Morrisville continues to maintain its AAA Bond Rating, the highest rating for a local government agency

Objectives

 **Maintain AAA Bond Rating**
Administration

Collection and Calculation Method

Award notices, calculated by credit rating agencies, coincides with major debt obligation

Owner

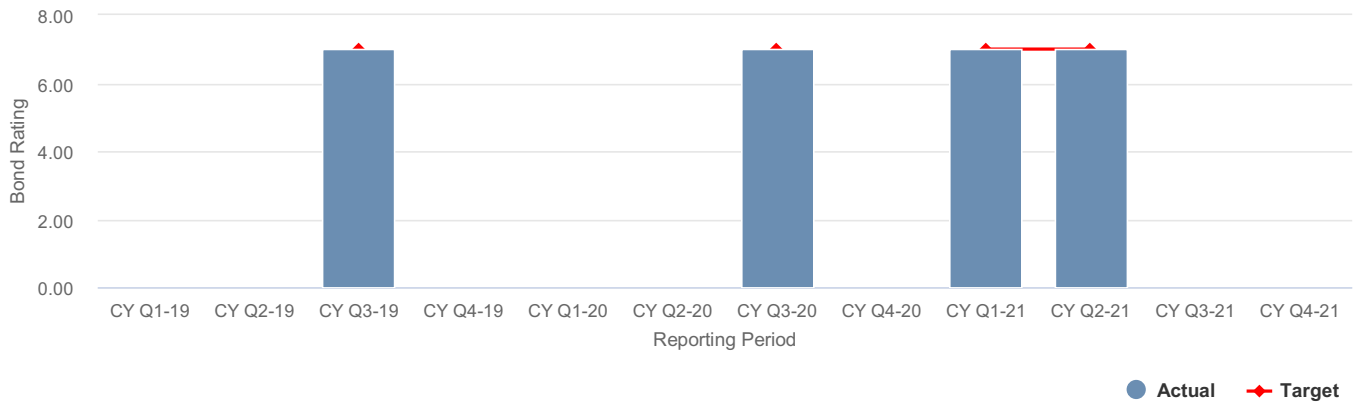
 Nancy Emslie (Finance)

Data Collection Point(s) of Contact (if needed)

Finance Director

Bond Rating established by Standard & Poor's

Bond Rating numerical equivalent for graphing representation: AAA - 7 AA - 6 A - 5 BBB - 4 BB/B - 3 CCC/CC/C - 2 D - 1



Outcome Measure Data

Last Calculated 3 days ago

Period		Status	Actual	Target
CY Q1-19	—	Not Defined		
CY Q2-19	—	Not Defined		
CY Q3-19	—	Not Defined	7.00	7.00
CY Q4-19	—	Not Defined		
CY Q1-20	—	Not Defined		
CY Q2-20	—	Not Defined		
CY Q3-20	↑	On Target	7.00	7.00
CY Q4-20	↑	On Target		
CY Q1-21	↑	On Target	7.00	7.00
CY Q2-21	↑	On Target	7.00	7.00
CY Q3-21	—	Not Defined		
CY Q4-21	—	Not Defined		



Percentage of departments with work plans in place by February 15, 2019

Administration

Description

Department-level strategic plans with defined measures and initiatives relevant to department work

Why It Matters

Department-level work aligns with organizational strategic plan, showcasing how each department carries out the goals of Connect Morrisville

Analysis CY Q2-21

All departments successfully completed and submitted department-level work plans within the originally established timeframe, showcasing not only the daily work of staff, but also the larger project-related work they are involved in, and how those tasks are directly related to the Connect Morrisville Strategic Plan.

Department plans can be viewed on our [Morrisville PRO Community Dashboard](#), updated quarterly.

Objectives

Full implementation of Connect Morrisville Strategic...
Administration

Owner

Erin Hudson (Administration)

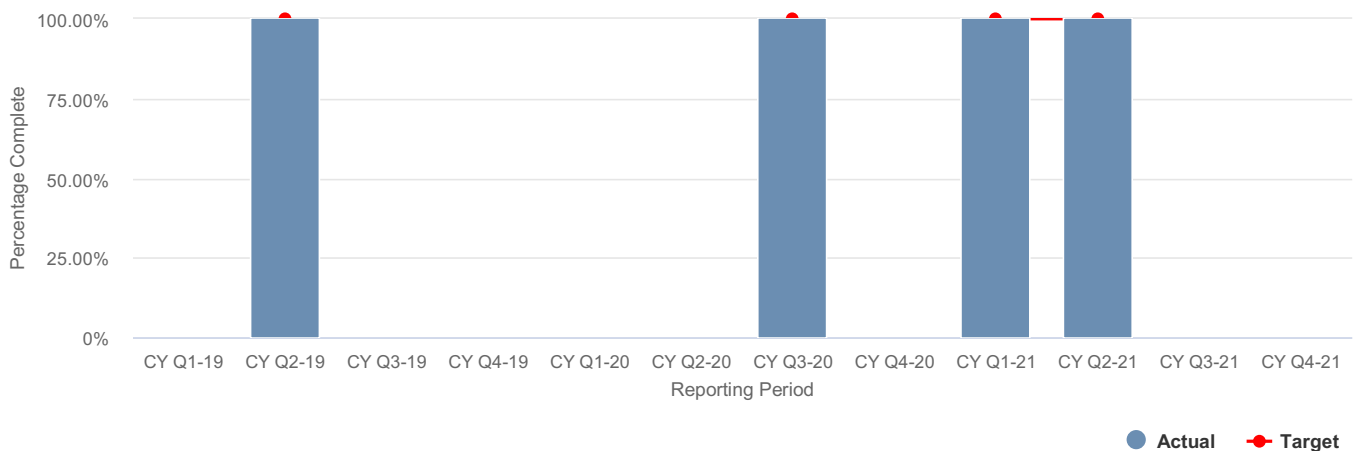
Collection and Calculation Method

Target information to be reported by departments by established deadlines

Data Collection Point(s) of Contact (if needed)

Strategic Performance Manager, Department Heads

Percentage of departments with work plans in place by February 15, 2019



Outcome Measure Data

Last Calculated 3 days ago

Period		Status	Actual	Target
CY Q1-19	—	Not Defined		
CY Q2-19	—	Not Defined	100.00	100.00
CY Q3-19	—	Not Defined		
CY Q4-19	—	Not Defined		
CY Q1-20	—	Not Defined		
CY Q2-20	—	Not Defined		
CY Q3-20	↑	On Target	100.00	100.00
CY Q4-20	↑	On Target		
CY Q1-21	↑	On Target	100.00	100.00
CY Q2-21	↑	On Target	100.00	100.00
CY Q3-21	—	Not Defined		
CY Q4-21	—	Not Defined		



Percentage of individual employees with work plans in place by October 1, 2019

Administration

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[Milestones](#)

Description

At start of FY20, as employees developed work plans for the coming year, those plans must showcase alignment with Connect Morrisville plan objectives

Why It Matters

Allows employees to further define their individual role in the organization and alignment with the Connect Morrisville plan

Analysis CY Q2-21

Employees successfully developed work plans aligning with the Connect Morrisville Strategic Plan and submitted within the specified timeframe.

Objectives

Full implementation of Connect Morrisville Strategic...
Administration

Collection and Calculation Method

Annual performance review at end of reporting period

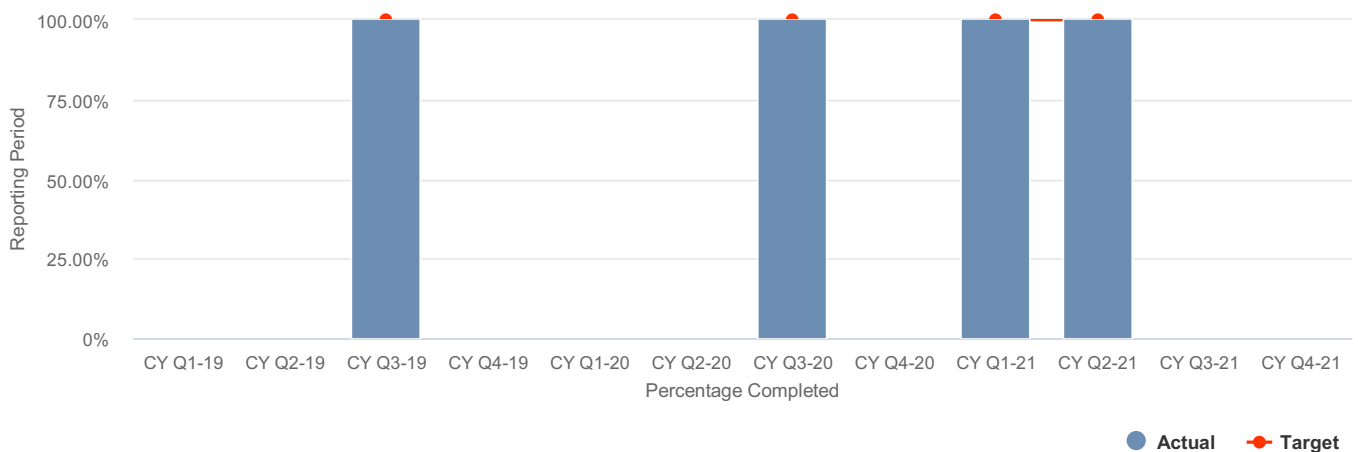
Owner

Erin Hudson (Administration)

Data Collection Point(s) of Contact (if needed)

Human Resources staff, Department Heads

Percentage of individual employees with work plans in place by October 1, 2019



Outcome Measure Data

Last Calculated 3 days ago

Period		Status	Actual	Target
CY Q1-19	—	Not Defined		
CY Q2-19	—	Not Defined		
CY Q3-19	—	Not Defined	100.00%	100.00%
CY Q4-19	—	Not Defined		
CY Q1-20	—	Not Defined		
CY Q2-20	—	Not Defined		
CY Q3-20	↑	On Target	100.00%	100.00%
CY Q4-20	↑	On Target		
CY Q1-21	↑	On Target	100.00%	100.00%
CY Q2-21	↑	On Target	100.00%	100.00%
CY Q3-21	—	Not Defined		
CY Q4-21	—	Not Defined		

Description

Department plans include related performance measures

Why It Matters

More clearly defined , quantitative measures, able to showcase the work of each department

Analysis CY Q2-21

As department-level plans were developed in 2019, staff reviewed department measures and clarified, improved, revised, or removed outdated measures. Staff was able to streamline over 300 organizational measures to approximately 100.


Collection and Calculation Method

Measures tracked within ClearPoint, noted with status indicators


Data Collection Point(s) of Contact (if needed)

Department Heads

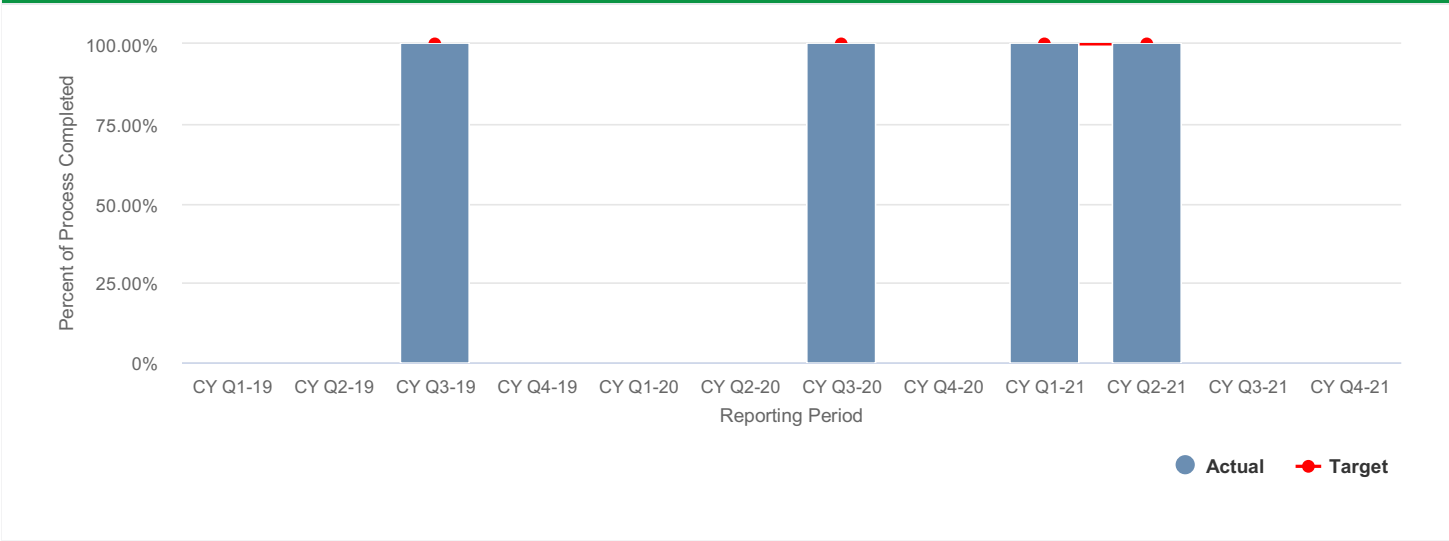
Objectives

 **Full implementation of Connect Morrisville Strategic...**
Administration

Owner

 Erin Hudson (Administration)

Restructure and alignment of performance measures in FY20



Outcome Measure Data

Last Calculated 3 days ago

Period		Status	Actual	Target
CY Q1-19	—	Not Defined		
CY Q2-19	—	Not Defined		
CY Q3-19	—	Not Defined	100.00%	100.00%
CY Q4-19	—	Not Defined		
CY Q1-20	—	Not Defined		
CY Q2-20	—	Not Defined		
CY Q3-20	↑	On Target	100.00%	100.00%
CY Q4-20	↑	On Target		
CY Q1-21	↑	On Target	100.00%	100.00%
CY Q2-21	↑	On Target	100.00%	100.00%
CY Q3-21	—	Not Defined		
CY Q4-21	—	Not Defined		



Alignment of Connect Morrisville Strategic Plan to FY20 Budget

Administration

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Description

Town Manager associates applicable plan objectives with each work item in the organizational budget

Why It Matters

Demonstrates to elected officials and the community how each element of the annual fiscal budget aligns to, and further carries out Connect Morrisville plan

Analysis CY Q2-21

Town Manager identified alignment of budget priorities in the FY20 budget to Connect Morrisville Strategic Plan objectives and has continued with that process annually.

Objectives

Full implementation of Connect Morrisville Strategic...
Administration

Collection and Calculation Method

Annual Approved Budget Report

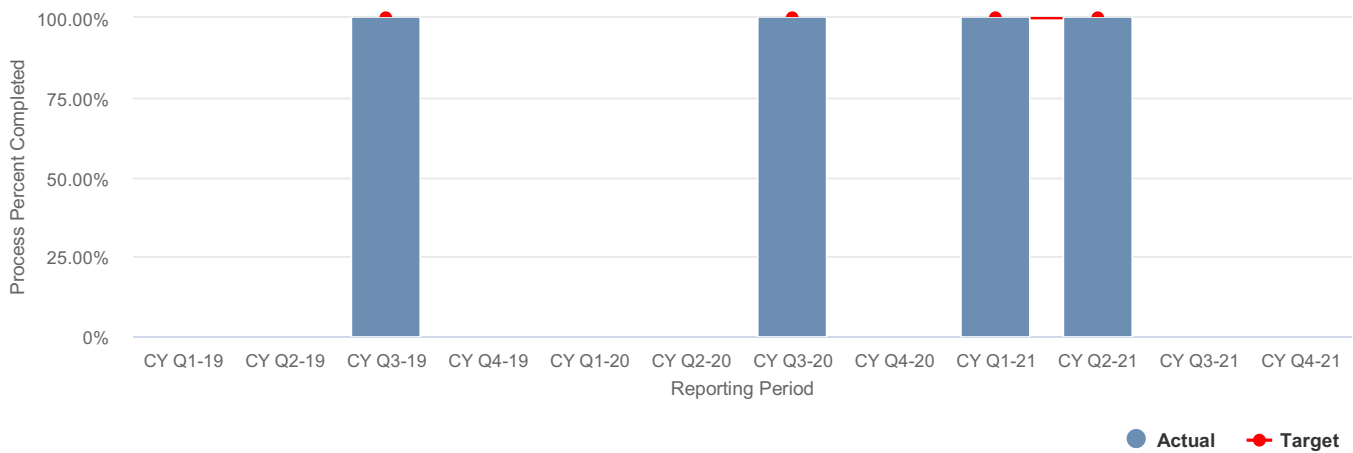
Owner

Martha Paige (Administration)

Data Collection Point(s) of Contact (if needed)

Town Manager, Budget Manager

Alignment of Connect Morrisville Strategic Plan to FY20 Budget



Outcome Measure Data

Last Calculated 3 days ago

Period		Status	Actual	Target
CY Q1-19	—	Not Defined		
CY Q2-19	—	Not Defined		
CY Q3-19	—	Not Defined	100.00%	100.00%
CY Q4-19	—	Not Defined		
CY Q1-20	—	Not Defined		
CY Q2-20	—	Not Defined		
CY Q3-20	↑	On Target	100.00%	100.00%
CY Q4-20	↑	On Target		
CY Q1-21	↑	On Target	100.00%	100.00%
CY Q2-21	↑	On Target	100.00%	100.00%
CY Q3-21	—	Not Defined		
CY Q4-21	—	Not Defined		

Description

Increased data accessibility/transparency in key public data areas

Why It Matters

Identified as an emerging need by the community and organization to increase transparency

Analysis CY Q2-21

Data accessibility opportunities for website visitors continue to be enhanced. Morrisville launched its first Open Data Portal in Fall 2020. It may be accessed at <https://opendata.townofmorrisville.org>

Google Analytic data available for Town website use for 2020 and going forward. Utilizing CY2020 and Q1, CY2021, staff has updated the target for Historic Records Archive CY2021 to 50 or more site visits per quarter.

*Q1, CY2021 and going forward have seen an incline in historic record site visits due to a large number of public records requests.

**During this time, the Open Data Platform policy was updated to be compliant with international data protection policies. Tracking data may not be an accurate count of all users and pageviews.*

Collection and Calculation Method

Using existing resources (Town staff, webpage insights), determine number of visits to the Historical Records Archive webpage annually, and percentage growth over time. Aim for 5% growth each year, and 50 or more visits quarterly.

Data Collection Point(s) of Contact (if needed)

IT staff, Town Clerk

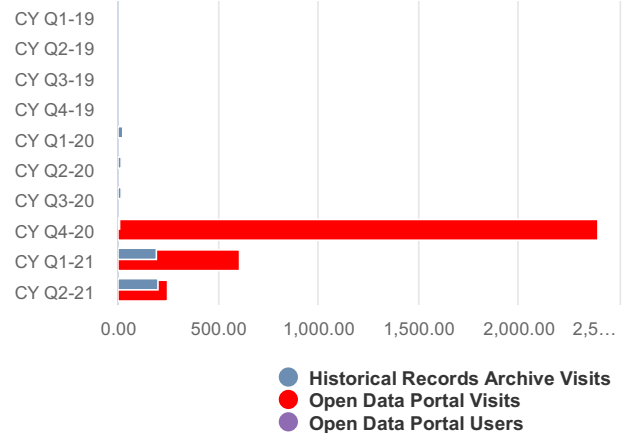
Objectives

Increase data accessibility
Administration

Owner

RR Rick Ralph (Information Technology)

Number of visits to Historical Records Archive Page vs. visits to Open Data Portal



Outcome Measure Data Last Calculated 2 minutes ago

Period	Status	Historical Records Archive Visits	Open Data Portal Visits	Open Data Portal Users
CY Q1-19	No Information			
CY Q2-19	No Information			
CY Q3-19	No Information			
CY Q4-19	No Information			
CY Q1-20	On Target	23.00		

Period	—	Status	Historical Records Archive Visits	Open Data Portal Visits	Open Data Portal Users
CY Q2-20	▼	Near Target	13.00		
CY Q3-20	▲	On Target	19.00		
CY Q4-20	▼	Below Target	5.00	2,400.00	290.00
CY Q1-21	▲	On Target	188.00	611.00	120.00
CY Q2-21	▲	On Target	199.00	250.00	23.00
CY Q3-21	—	Not Defined			
CY Q4-21	—	Not Defined			

Department Initiatives

Administration

Home

Scorecard

Objectives

Outcome Measures

Initiatives

Milestones

Objectives	Initiatives	Milestones
<p> Obj. 6.5: Develop an advocacy plan to address public education needs Morrisville</p>	<p> Implement citizens advisory committee to address public school needs</p>	<p> Research/draft Committee charter language for Council consideration</p>
		<p> Adoption of Committee Charter by Town Council</p>
		<p> Appointment of Committee Membership</p>
		<p> Inaugural Meeting of Committee</p>
<p> Obj. 2.2 Create a sense of place through insightful development that balances commercial and residential growth Morrisville</p>	<p> Develop Town Center Core Demonstration project</p>	<p> Related Area Infrastructure Coordination</p>
		<p> Coordinate opening of Morrisville Community Library by Spring 2020</p>
		<p> Complete Town Center Core Stormwater Control Measure Project</p>
		<p> Facilitate private development through adopted development agreement with preferred developer</p>
<p> Obj. 5.5: Align priorities with resources Morrisville</p>	<p> Develop strategy to resolve prepaid acreage fees</p>	<p> Evaluation and adoption of policy</p>
<p> Obj. 5.5: Align priorities with resources Morrisville</p>	<p> Develop and implement program cost allocation model</p>	<p> Evaluate/Understand new MUNIS Accounting System functionality</p>
		<p> Project Codes/Strings identified and established in MUNIS</p>
		<p> Initiate Pilot Project Tracking Code - MAFC</p>
		<p> Evaluate First Year of Collected Data/Identify other Applications for Use</p>
		<p> Full Program Implementation</p>

Target

Full Committee appointment/implementation

Description

Address public school needs as identified by council, community/citizens and senior management


Why It Matters

Identified as an emerging need by the community and Town Council to ensure fair and equitable representation of the Town's public school needs with WCPSS

Analysis CY Q4-20

Committee fully appointed and held inaugural meeting October 2019. Committee meets monthly, developed annual workplan, and currently focused on streamlining plan focus areas to align with Committee charter in conjunction with feedback from joint meeting with Town Council in August 2020.

Objectives

 **Obj. 6.5: Develop an advocacy plan to address public..**
Morrisville

Collection and Calculation Method

Adoption of Committee Charter by Town Council

Data Collection Point(s) of Contact (if needed)

Town Clerk, Strategic Performance Manager

Percent Complete CY Q4-20

100 %


Start Date


6/1/18

End Date


10/31/19

Milestones

 **Research/draft Committee charter language for Cou.**
Administration | Completed 12/4/20

 **Adoption of Committee Charter by Town Council**
Administration | Completed 12/4/20

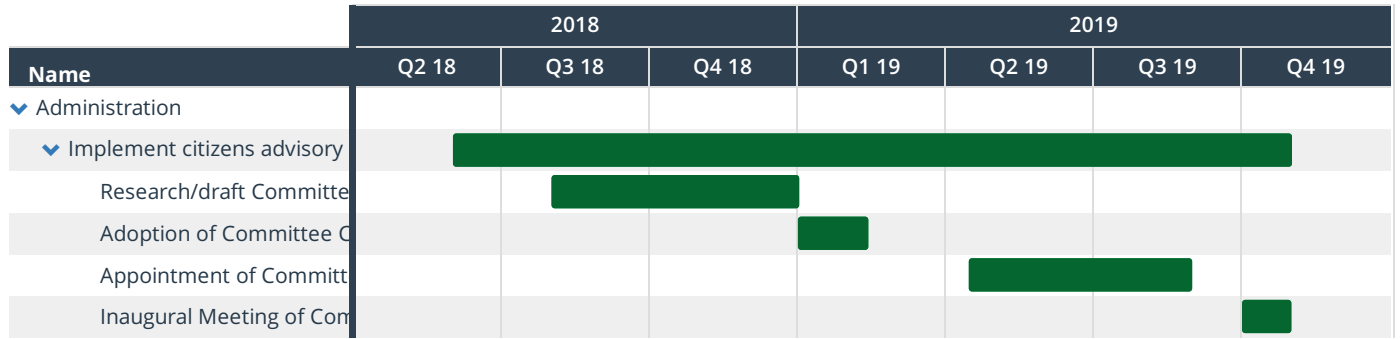
 **Appointment of Committee Membership**
Administration | Completed 12/4/20

 **Inaugural Meeting of Committee**
Administration | Completed 12/4/20

Owner

 Erin Hudson (Administration)

Gantt Chart





Owner

 Erin Hudson (Administration)

Milestone Analysis CY Q4-20

Complete

Milestone Percent Complete CY Q4-20

100 %


Start Date

8/1/18

End Date

1/1/19

Initiative

 [Implement citizens ad..](#) Completed 12/4/20 CY Q4-20



Owner

Erin Hudson (Administration)

Milestone Analysis CY Q4-20

Complete

Start Date

1/1/19

Milestone Percent Complete CY Q4-20

100 %

End Date

2/12/19

Initiative

[Implement citizens ad..](#) Completed 12/4/20 CY Q4-20

Owner

 Erin Hudson (Administration)

Milestone Analysis CY Q4-20

Complete

Milestone Percent Complete CY Q4-20

100 %


Start Date

4/15/19

End Date

8/30/19

Initiative

 **Implement citizens ad..** Completed 12/4/20 CY Q4-20

Owner

 Erin Hudson (Administration)

Milestone Analysis CY Q4-20

Complete

Milestone Percent Complete CY Q4-20

100 %

Start Date

10/1/19

End Date

10/31/19

Initiative



Implement citizens ad.. Completed 12/4/20

CY Q4-20



Target

2017: Opening of Morrisville Community Library by Spring 2020 and adoption of development agreement with preferred developer
2020: Updated RFP, select preferred developer and enter into development agreement

Description

2017: Demonstration project consists of library, residential units, commercial space, and structured parking deck on 4-acre tract. Town of Morrisville commits to design/construction of stormwater and street infrastructure. 2020: Council expanded Phase One scope to 6-acre tract, providing greater development opportunity and potential; provides flexibility to single developer; allows for larger component of full Town Center Core Vision to be realized.

Why It Matters

Relevant to Town Council adopted Strategic Plan, CIP (various projects), and annual Budget initiatives

Analysis CY Q2-21

Town Council discussed the three developer proposals at the June 22 Council Meeting and has directed staff to work with one of the three developers to bring back a revised vision and a draft MOU for the August 10 Council meeting.

Objectives

Obj. 2.2 Create a sense of place through insightful de.
Morrisville

Data Collection Point(s) of Contact (if needed)

Assistant Town Manager, Town Manager

Percent Complete CY Q2-21

75 %

Start Date

11/15/20

End Date

6/30/24

Milestones

- Related Area Infrastructure Coordination**
Administration | Completed 12/4/20
- Coordinate opening of Morrisville Community Libra...**
Administration | Completed 3/1/21
- Complete Town Center Core Stormwater Control M...**
Administration | Completed 1/26/21
- Facilitate private development through adopted de...**
Administration | 11/15/20 - 4/1/21

Owner

 Mark Spanioli

Milestone Analysis CY Q4-20

Completed infrastructure projects:
Stormwater Design (listed as stand-alone milestone due to complexity of work)
Street/Streetlight Design
Streetscape Plan
Carolina Street/Town Hall Drive Roundabout
Alignment/Sidewalk Plan

Milestone Percent Complete CY Q4-20

100 %

Start Date

1/1/18

End Date

10/31/18

Initiative

 [Develop Town Center C.](#) 11/15/20 - 6/30/24 CY Q2-21



Owner

 Mark Spanioli

Milestone Analysis CY Q1-21

- Facility construction fully complete April.
- Due to COVID-19 restriction, facility was unable to open to public at that time.
- Facility opened to public early Spring 2021.

Milestone Percent Complete CY Q1-21

100 %

Start Date

10/1/18

End Date

4/17/20

Initiative



Develop Town Center C. 11/15/20 - 6/30/24

CY Q2-21



Owner

 Mark Spanioli

Milestone Analysis CY Q1-21

Project completed at end of 2020. Due to the amount of land cleared to accommodate the project, additional vegetation was planted and additional understory trees were installed.

Milestone Percent Complete CY Q1-21

100 %

Start Date

12/1/19

End Date

12/31/20

Initiative



Develop Town Center C. 11/15/20 - 6/30/24

CY Q2-21

Owner

 Brandon Zuidema

Milestone Analysis CY Q2-21

- Utilizing updated financial pro forma and economic impact analysis (due to COVID-19) information, a revised RFP was prepared, and put to bid in November 2020.
- Proposals were due February 26, 2021.
- 3 proposals received, reviewed and shared with Town Council in April 2021.
- Town Council sent follow up questions to developers and hosted each in June for further engagement and question opportunity.
- Town Council discussed the three proposals again and directed staff to work with one of the three developers to bring back a revised vision and draft MOU in August.

Milestone Percent Complete CY Q2-21

75 %

Start Date

11/15/20

End Date

4/1/21

Initiative



Develop Town Center C. 11/15/20 - 6/30/24

CY Q2-21



Develop strategy to resolve prepaid acreage fees

Administration



Target

Evaluation of and adoption of policy

Description

Develop strategy to resolve prepaid acreage fees

Why It Matters

Strategy and policy needed to address pending historical matter

Analysis CY Q2-21

Senior management staff, Town Attorney and Town Council have developed a strategy and plan to update the current agreement in place. They will work with property owners to appropriately address where needed.

Objectives

Obj. 5.5: Align priorities with resources
Morrisville

Data Collection Point(s) of Contact (if needed)

Town Manager, Town Attorney

Percent Complete CY Q2-21

75 %

Start Date

1/1/19

End Date

6/30/22

Milestones

Evaluation and adoption of policy
Administration | 1/1/19 - 6/30/22

Owner

Martha Paige (Administration)

Gantt Chart

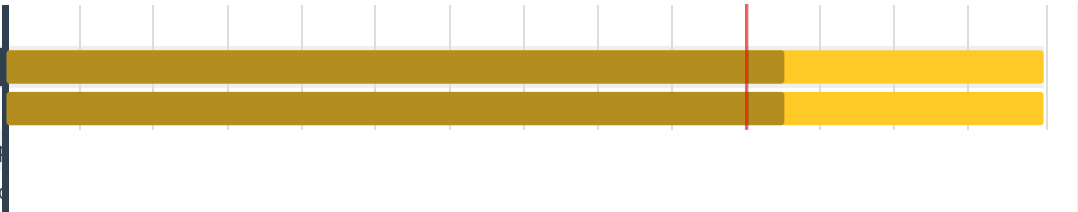
2019				2020				2021				2022	
Q1 19	Q2 19	Q3 19	Q4 19	Q1 20	Q2 20	Q3 20	Q4 20	Q1 21	Q2 21	Q3 21	Q4 21	Q1 22	Q2 22

Name

Administration

Develop strategy to resolve

Evaluation and adoption of



Owner

 Martha Paige (Administration)

Milestone Analysis CY Q2-21

Policy development pending

Milestone Percent Complete CY Q2-21

75 %

Start Date

1/1/19

End Date

6/30/22

Initiative

 [Develop strategy to reso...](#) 1/1/19 - 6/30/22 CY Q2-21



Develop and implement program cost allocation model

Administration

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Target

Implementation of model/policy

Description

Establish a program cost allocation model/policy for specified objectives/projects for non-accounting reporting purposes. A cost allocation policy will outline the general approach and basis of allocation of in-direct cost that creates an equitable distribution (ex. Prorating, proportion share, etc.)

Why It Matters

Provides higher level of accountability and understanding of both direct and in-direct cost drivers that affect total program cost and use of funds. Program will capture costs and program/budgeting decisions can be made based on cost recovery.


Analysis CY Q2-21

Model and policy pending development

Percent Complete CY Q2-21

50 %

Objectives

 **Obj. 5.5: Align priorities with resources**
Morrisville

Start Date

7/1/19

End Date

7/1/21


Collection and Calculation Method


Working within MUNIS accounting system structure, collect sub-division data for specific cost allocation projects or functions (Ex: MAFC, COVID).


MUNIS will track codes and after one full year of data is collected, assess/evaluate for further uses.


Milestones

 **Evaluate/Understand new MUNIS Accounting System**
Administration | Completed 6/30/20

 **Project Codes/Strings identified and established in...**
Administration | Completed 7/1/20

 **Initiate Pilot Project Tracking Code - MAFC**
Administration | 7/1/20 - 6/30/21

 **Evaluate First Year of Collected Data/Identify other ...**
Administration | 6/30/21 - 8/31/21

 **Full Program Implementation**
Administration | 7/1/21 - 12/31/21

Data Collection Point(s) of Contact (if needed)

Budget Manager



Owner

 Nancy Emslie (Finance)

Milestone Analysis CY Q2-20

Complete

Milestone Percent Complete CY Q2-20

100 %

Start Date

7/1/19

End Date

6/30/20

Initiative



Develop and implement p.. 7/1/19 - 7/1/21

CY Q2-21



Owner

 Jeanne Hooks

Milestone Analysis CY Q3-20

Complete

Milestone Percent Complete CY Q3-20

100 %

Start Date

3/1/20

End Date

7/1/20

Initiative



Develop and implement p.. 7/1/19 - 7/1/21

CY Q2-21



Initiate Pilot Project Tracking Code - MAFC

Administration

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Objectives

Outcome Measures

Initiatives

Milestones

Owner

Jeanne Hooks

Milestone Analysis CY Q2-21

Code development pending finalization

Start Date

7/1/20

Milestone Percent Complete CY Q2-21

75 %

End Date

6/30/21

Initiative



Develop and implement p.. 7/1/19 - 7/1/21

CY Q2-21



Owner

 Jeanne Hooks

Milestone Analysis CY Q2-21

Milestone Percent Complete CY Q2-21

0 %


Start Date

6/30/21

End Date

8/31/21

Initiative

 **Develop and implement p..** 7/1/19 - 7/1/21 CY Q2-21

Owner

 Jeanne Hooks

Milestone Analysis CY Q2-21

Milestone Percent Complete CY Q2-21

0 %

Start Date

7/1/21

End Date

12/31/21

Initiative



Develop and implement p.. 7/1/19 - 7/1/21

CY Q2-21